

平成21年度一般会計予算の上半期における執行状況（歳入）

| 歳入 | | (単位：千円) | | | | | | | | | | | | | | | | | | | | | |
|------------------|-------------|-----------|----------|----------|---------------|------------|--------------|-------------|-----------|-----------|----------------|-------------|-------------|-----------|-----------|-----------|---------|----------|---------|-----------|-----------|-----------|------------|
| 款別 | 1・市税 | 2・地方譲与税 | 3・利子割交付金 | 4・配当割交付金 | 5・株式等譲渡所得割交付金 | 6・地方消費税交付金 | 7・ゴルフ場利用税交付金 | 8・自動車取得税交付金 | 9・地方特例交付金 | 10・地方交付税 | 11・交通安全対策特別交付金 | 12・分担金及び負担金 | 13・使用料及び手数料 | 14・国庫支出金 | 15・県支出金 | 16・財産収入 | 17・寄附金 | 18・繰入金 | 19・繰越金 | 20・諸収入 | 21・市債 | 合計 | |
| 区分 | | | | | | | | | | | | | | | | | | | | | | | |
| 予算 | 当初予算額 | 5,021,329 | 169,000 | 30,000 | 7,000 | 1,000 | 454,000 | 36,000 | 37,000 | 63,000 | 5,310,000 | 11,000 | 286,508 | 620,602 | 2,350,867 | 1,102,577 | 89,173 | 2 | 184,152 | 1 | 1,734,389 | 1,177,000 | 18,684,600 |
| | 事故繰越及び繰越明許費 | | | | | | | | | | | | | 401,933 | | | | | | 818,570 | | | 1,220,503 |
| | 補正予算額 | | | | | | | | | | | | | 1,314,046 | 32,016 | 14,595 | 30 | △ 90,128 | 41,563 | 11,057 | 1,311,090 | 2,634,269 | |
| | 計(A) | 5,021,329 | 169,000 | 30,000 | 7,000 | 1,000 | 454,000 | 36,000 | 37,000 | 63,000 | 5,310,000 | 11,000 | 286,508 | 620,602 | 4,066,846 | 1,134,593 | 103,768 | 32 | 94,024 | 860,134 | 1,745,446 | 2,488,090 | 22,539,372 |
| 調定及び収入の状況 | 4月の収入額 | 55,044 | | | | | | | 26,745 | 1,183,872 | | 1,377 | 13,847 | 371,886 | | 2,805 | 100 | | | | 1,503 | | 1,657,178 |
| | 5月 | 661,072 | | | | | | | | | | 20,533 | 60,362 | 256,925 | 1,285 | 24,272 | | | | | 29,574 | | 1,054,023 |
| | 6月 | 979,496 | | | | 108,630 | | | | 1,183,872 | | 24,328 | 44,611 | 180,868 | 39,594 | 324 | | | | 1,026,726 | 5,913 | | 3,594,361 |
| | 7月 | 290,669 | 52,929 | | | | | | | | | 24,346 | 52,405 | 110,608 | 38,123 | 494 | 130 | | | | 28,973 | | 598,677 |
| | 8月 | 288,151 | | 7,630 | 1,874 | | | 13,037 | 10,813 | | | 22,607 | 49,404 | 161,104 | 31,550 | 377 | | | | | 4,886 | | 591,432 |
| | 9月 | 575,439 | | | | | 167,274 | | 42,793 | 1,251,437 | 5,311 | 22,538 | 45,363 | 84,357 | 49,962 | 402 | | | | | 6,136 | | 2,251,012 |
| | 計(B) | 2,849,870 | 52,929 | 7,630 | 1,874 | | 275,904 | 13,037 | 10,813 | 69,538 | 3,619,181 | 5,311 | 115,728 | 265,992 | 1,165,748 | 160,513 | 28,674 | 230 | | 1,026,726 | 76,984 | | 9,746,683 |
| | 調定額(C) | 5,092,088 | 52,929 | 7,630 | 1,874 | | 275,904 | 13,037 | 10,813 | 69,538 | 4,870,618 | 5,311 | 144,144 | 429,407 | 2,454,528 | 350,188 | 31,299 | 230 | | 1,026,726 | 112,932 | | 14,949,198 |
| 調定に対する収入率(B)/(C) | 56.0% | 100.0% | 100.0% | 100.0% | | 100.0% | 100.0% | 100.0% | 100.0% | 74.3% | 100.0% | 80.3% | 61.9% | 47.5% | 45.8% | 91.6% | 100.0% | | 100.0% | 68.2% | | 65.2% | |
| 現計予算 | | | | | | | | | | | | | | | | | | | | | | | |
| 収入率(B)/(A) | 56.8% | 31.3% | 25.4% | 26.8% | | 60.8% | 36.2% | 29.2% | 110.4% | 68.2% | 48.3% | 40.4% | 42.9% | 28.7% | 14.1% | 27.6% | 718.8% | | 119.4% | 4.4% | | 43.2% | |