

令和 6 年度

基金の運用状況に関する調書

令和6年度歳入歳出決算を議会の認定に付するに当たり、地方自治法（昭和22年法律第67号）第241条第5項の規定により、当該年度における基金の運用状況を別紙のとおり提出する。

令和7年9月1日

荒尾市長 浅田敏彦

令和6年度荒尾市土地開発基金運用状況調書

(令和7年3月31日現在) (単位: 円)

| 基金の名称 | 前 年 度 末 現 在 高 | | | | | 本 年 度 増 減 額 | | | | | | | | | | | | |
|-----------------|---------------|-----|------------|--------|-------------|-------------|-----|-----|-------------|-----|-----|-----|-----|-----|-----------------|---------|---------|-----|
| | 土 地 | | 新 規 積立額 | 現金又は預金 | | 土 地 | | | | 貸付金 | | 計 | | | | 現金又は預 金 | 土 地 | |
| | | | | 預 金 | 件 数 | 金 領 | 貸付金 | 計 | (A)+(B)+(C) | 件 数 | 金 領 | 件 数 | 金 領 | 収入額 | 支出額 | | 件 数 | 金 領 |
| | (A) | (B) | | (C) | (D) | (E) | (F) | (G) | (H) | (I) | (J) | (K) | (L) | (M) | (E+G+I)-(F+H+J) | (H)-(G) | (J)-(I) | |
| 荒 尾 市 土地開発基金 | 430,853,487 | | | | 430,853,487 | 128,888 | | | | | | | | | 128,888 | | | |

*土地の件数、金額の中には補償を含む。

*出納整理期間中の動きは含まない。

| 本 年 度 末 現 在 高 | | | | |
|---------------|---------|---------|-------------|-------------|
| 現金又は 預 金 | 土 地 | | 貸付金 | 計 |
| | 件数 | 金 領 | | |
| (A)+(K) | (B)+(L) | (C)+(M) | (N)+(O)+(P) | (Q) |
| (N) | (O) | (P) | (Q) | |
| 430,982,375 | | | | 430,982,375 |

荒尾市土地開発基金運用状況

| 令和5年度末現在高 (R6.3.31) | | | | 本年度増減額 | | | | 令和6年度末現在高 (R7.3.31) | | | | | | | | | | | |
|---------------------|----|----------------------|--------|-----------------|----|----------------------|--------|---------------------|----|----------------------|--------|--|--|--|--|--|--|--|--|
| | 件数 | 面積 (m ²) | 金額 (円) | | 件数 | 面積 (m ²) | 金額 (円) | | 件数 | 面積 (m ²) | 金額 (円) | | | | | | | | |
| | | | | 取 得 分 | | | | | | | | | | | | | | | |
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| 小計 | | | | | | | | | | | | | | | | | | | |
| | | | | 処 分 分 | | | | | | | | | | | | | | | |
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| 小計 | | | | | | | | | | | | | | | | | | | |
| 土地 | | | | 土地 | | | | 土地 | | | | | | | | | | | |
| 貸付金 | | | | 貸付金 | | | | 貸付金 | | | | | | | | | | | |
| 預金 | | | | 預金 | | | | 預金 | | | | | | | | | | | |
| 運用利子等 | | | | 運用利子等 | | | | 運用利子等 | | | | | | | | | | | |
| 合計 | | | | 合計 | | | | 合計 | | | | | | | | | | | |
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令和6年度荒尾市印紙等購入基金運用状況調書

1 基金の額

| 区分 | 令和5年度末現在高 | 令和6年度中増減 | 令和6年度末現在高 |
|---------|----------------|-----------|----------------|
| 基金の額 | 円 2,000,000 | 円 0 | 円 2,000,000 |
| 内 現金 | 1,026,900 | △ 165,000 | 861,900 |
| 訳 収入印紙等 | 973,100 | 165,000 | 1,138,100 |

2 基金の運用状況

① 現金

| 受 入 | | | 払 出 | | 差引残高 | 摘要 |
|----------------|-----------------|-----------------|-----------------|-----------------|--------------|----|
| 令和5年度繰越額 | 収入印紙等受入高 | 計 | 収入印紙等購入高 | 計 | | |
| 円 1,026,900 | 円 11,010,900 | 円 12,037,800 | 円 11,175,900 | 円 11,175,900 | 円 861,900 | |

② 収入印紙等

| 種類 | 区分 | 令和5年度末残高 | | 令和6年度購入高 | | 令和6年度売りさばき高 | | 令和6年度末残高 | |
|------|-------------|----------|--------------|----------|----------------|-------------|----------------|----------|--------------|
| | | 枚 数 | 金 額 | 枚 数 | 金 額 | 枚 数 | 金 額 | 枚 数 | 金 額 |
| 収入印紙 | 円 10,000 | 枚 30 | 円 300,000 | 枚 433 | 円 4,330,000 | 枚 429 | 円 4,290,000 | 枚 34 | 円 340,000 |
| | 5,000 | 43 | 215,000 | 343 | 1,715,000 | 347 | 1,735,000 | 39 | 195,000 |
| | 4,000 | 65 | 260,000 | 826 | 3,304,000 | 817 | 3,268,000 | 74 | 296,000 |
| | 2,000 | 17 | 34,000 | 0 | 0 | 6 | 12,000 | 11 | 22,000 |
| | 1,000 | 17 | 17,000 | 0 | 0 | 5 | 5,000 | 12 | 12,000 |
| | 400 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | 300 | 40 | 12,000 | 0 | 0 | 7 | 2,100 | 33 | 9,900 |
| 県証紙 | 2,000 | 64 | 128,000 | 826 | 1,652,000 | 842 | 1,684,000 | 48 | 96,000 |
| | 1,000 | - | - | 77 | 77,000 | 1 | 1,000 | 76 | 76,000 |
| | 500 | 10 | 5,000 | 80 | 40,000 | 13 | 6,500 | 77 | 38,500 |
| | 400 | - | - | 75 | 30,000 | 1 | 400 | 74 | 29,600 |
| | 300 | 7 | 2,100 | 93 | 27,900 | 23 | 6,900 | 77 | 23,100 |
| | 200 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 計 | | 293 | 973,100 | 2,753 | 11,175,900 | 2,491 | 11,010,900 | 555 | 1,138,100 |